

Agenda – Y Pwyllgor Cyllid

Lleoliad:	I gael rhagor o wybodaeth cysylltwch a:
Ystafell Bwyllgora 5 – Tŷ Hywel	Bethan Davies
Dyddiad: Dydd Iau, 23 Ionawr 2020	Clerc y Pwyllgor
Amser: 09.30	0300 200 6372
	SeneddCyllid@cynulliad.cymru

Ar 15 Ionawr 2020, penderfynodd y Pwyllgor wahardd y cyhoedd o'r cyfarfod hwn

- 1 Cyflwyniad, ymddiheuriadau, dirprwyon a datgan buddiannau**
(09:30)
- 2 Cyllideb Ddrafft Llywodraeth Cymru 2020–21: Trafod yr adroddiad drafft**
(09:30–11:30) (Tudalennau 1 – 100)
Papur 1 – Adroddiad drafft
Papur 2 – Llythyr gan Weinidog yr Economi a Thrafnidiaeth, 14 Ionawr 2020
Papur 3 – Llythyr gan y Gweinidog Addysg, 14 Ionawr 2020
Papur 4 – Llythyr gan Gomisiynydd Cenedlaethau'r Dyfodol Cymru, 20 Ionawr 2020



Mae cyfyngiadau ar y ddogfen hon



Ref: KS/74/20

Llyr Gruffydd AC
Cadeirydd y Pwyllgor Cyllid

SeneddFinance@assembly.wales

14 Ionawr 2020

Annwyl Llyr,

Gofynnwyd i'r Gweinidog Cyllid a'r Trefnydd yn y Pwyllgor Cyllid ar yr 18 Rhagfyr 2019 i egluro sut y caiff y Gronfa Trawsnewid Allyriadau Isel lawn ei defnyddio ac yn benodol ble y bydd bysiau newydd. Gofynnwyd imi ymateb, gan bod hyn yn rhan o fy mhortffolio.

Bydd y gronfa £29 miliwn yn cynnwys nifer o feysydd gan gynnwys:

- Darparu seilwaith gwefru cerbydau trydan i dacsis a cherbydau hurio preifat
- Lleoliadau gwefru cerbydau trydan – canolbwyntio ar ardaloedd trefol gyda'r posibilrwydd o gynnal amrywiaeth eang o anghenion gwefru cerbydau trydan
- Darparu Fflyd Gwyrdd (bysiau a thacsis)

Mae canllawiau wedi'u rhoi i awdurdodau lleol i ofyn iddynt gyflwyno cynigion ar gyfer 2020/21 ar sut yr hoffent ddefnyddio'r gronfa. Unwaith y byddwn yn derbyn eu cynigion byddwn mewn sefyllfa well i gydweithio ag awdurdodau lleol, Trafnidiaeth Cymru a chwmnïau trafndiaeth cyhoeddus i dargedu'r Gronfa mewn ffordd sy'n gwneud y defnydd gorau o arian cyhoeddus.

Rwy'n disgwyl i elfen fawr o'r Gronfa gael ei neilltuo i gyflwyno seilwaith gwefru. Fodd bynnag, os ydym i wario ar fflyd trafndiaeth gyhoeddus, bydd yn bwysig ein bod yn goroesi unrhyw broblemau Cymorth Gwladol, yn ogystal â sicrhau nad bwriad ein hymyrraeth yw disodli y buddsoddiad gan y sector preifat.

Canolfan Cyswllt Cyntaf / First Point of Contact Centre:
0300 0604400

Bae Caerdydd • Cardiff Bay
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CF99 1NA

Gohebiaeth.Ken.Skates@llyw.cymru
Correspondence.Ken.Skates@gov.wales

Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

Mae fy swyddogion yn edrych ar y ffordd orau o weinyddu elfen gyllido y Trafodion Ariannol (£7.5 miliwn o'r Gronfa) ar gyfer trawsnewid cerbydau trydan gyda phartneriaid gan gynnwys y Band Datblygu.

Yn gywir

A handwritten signature in black ink, appearing to read 'Ken', written in a cursive style.

Ken Skates AC/AM

Gweinidog yr Economi a Thrafnidiaeth
Minister for Economy and Transport

Y Pwyllgor Cyllid | Finance Committee
FIN(5)-03-20 P3

Kirsty Williams AC/AM
Y Gweinidog Addysg
Minister for Education

Ein cyf/Our ref: MA/KW/0043/20



Llywodraeth Cymru
Welsh Government

Llŷr Gruffydd AC
Cadeirydd
Y Pwyllgor Cyllid
Cynulliad Cenedlaethol Cymru
Tŷ Hywel
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14 Ionawr 2020

Annwyl Llŷr,

Yn ystod sesiwn graffu'r Pwyllgor Cyllid ar Gyllideb ddrafft 2020-21 ar 18 Rhagfyr, gofynnodd Alun Davies AC sut y byddai'r £8m ychwanegol sydd wedi'i neilltuo ar gyfer anghenion dysgu ychwanegol (ADY) yn cael ei ddyrannu. Mae'r Gweinidog Cyllid a'r Trefnydd wedi gofyn i mi ysgrifennu at y Pwyllgor i roi'r wybodaeth hon.

Rydym yn cydnabod bod awdurdodau lleol a sefydliadau addysg bellach yn parhau i wynebu pwysau sylweddol wrth gefnogi pobl ifanc ag ADY. Bwriedir i'r £8m ychwanegol a glustnodwyd ar gyfer ADY yn 2020-21 helpu i reoli'r pwysau hwnnw. Bydd yn helpu i sicrhau bod modd i ddarparwyr barhau i roi'r cymorth o ansawdd uchel sydd ei angen ar ddysgwyr ag anghenion cymhleth, fel y maent yn ei haeddu, wrth weithredu ein rhaglen uchelgeisiol i ddiwygio'r system ADY. Bydd y cyllid ychwanegol hwn ar wahân i'n Rhaglen i Drawsnewid y System ADY. Mae'r gyllideb ar gyfer y Rhaglen i Drawsnewid y System ADY yn parhau heb newid, £20 miliwn dros dymor y Cynulliad hwn.

Bydd y cyllid yn cael ei rannu rhwng awdurdodau lleol a sefydliadau addysg bellach yn unol â chyfran y dysgwyr ag anghenion addysgol arbennig (AAA) ym mhob sector. Defnyddir fformiwla Asesiad wedi'i Seilio ar Ddangosyddion AAA neu amrywiad ar hyn i bennu dyraniadau i awdurdodau lleol unigol a'r dyraniadau i sefydliadau addysg bellach a fydd yn cael eu gwneud drwy'r grant Cymorth Dysgu Ychwanegol i Addysg Bellach. Bydd y gwaith monitro yn gyson â'r gofynion adrodd ar gyfer pob sector.

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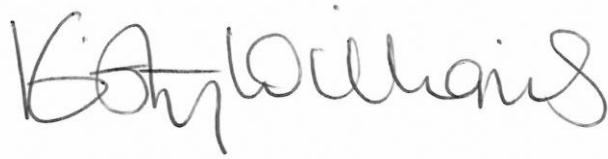
Gohebiaeth.Kirsty.Williams@llyw.cymru
Correspondence.Kirsty.Williams@gov.wales

Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

Tudalen y pecyn 96
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Byddaf yn ysgrifennu atoch unwaith eto pan fydd y cyfrifiadau a'r dyraniadau unigol wedi'u cadarnhau.

Yn gywir

A handwritten signature in black ink, appearing to read 'Kirsty Williams'.

Kirsty Williams AC
Y Gweinidog Addysg
Minister for Education

Copi: Y Gweinidog Cyllid a'r Trefnydd



By email.

20th January 2020.

Dear Finance Committee Members,

Thank you for the opportunity for my team to provide oral evidence to you last week. Can I take this opportunity to thank you for your understanding in relation to my being unable to attend as a result of the critical illness and subsequent passing of my Mother. I am confident that my team were able to provide useful evidence to the committee but am following up in writing to you to emphasise certain points in relation to decarbonisation and prevention that I hope will be useful to you in developing your report on the draft Welsh Government budget 2020-21.

Firstly I wanted to reiterate that I have seen an improvement this year in the extent to which the Government has applied some elements of the Well-being of Future Generations Act.

Decarbonisation

I am pleased to see that a number of key budget lines relating to decarbonisation have increased significantly over the year, particularly in relation to investment in sustainable travel. However, I remain concerned that the Government does not have sufficient information about the net carbon footprint of its budget. I am clear that it is for Government, who have statutory duties both to comply with the Well-being of Future Generations Act and to meet the carbon reduction targets in the Environment Act, to lead the way to (as the First Minister has described) forensically analyse their budget to ensure that it is climate-emergency compatible budgeting. My advice to them is that they should do this by developing a comprehensive 'carbon impact account' as part of the budget process. I believe that this could be achieved without unreasonable levels of effort by consolidating existing project carbon impact assessments and improving the consistency with which they are applied across Government.

In my view Government will not meet its emissions reduction targets without a robust approach to understanding carbon impact. I want to see clear evidence from Government that the carbon impact assessments of major investment decisions are influencing decisions so capital spend is in line with decarbonisation targets, and capital finance should only be allocated if there is clear evidence for carbon reduction.

Prevention

As my team communicated at the evidence session, whilst I welcome the degree to which new spending decisions this year relate to prevention there is little evidence that this is due to a robust approach to understanding the opportunities of investing in preventative activities. It is clear that there has been a positive change in political commitment to investing in prevention over the last year. However, whilst this is welcome the Government should be seeking to ensure that the approach to preventative spend is coherent, evidence based and understood at both political and official level. In the next year I want to see Government proactively using the definition to take a more systemic and strategic approach to prevention including through making well evidenced decisions in relation to the different categories of prevention.

I will be writing to the First Minister, Finance Minister and Permanent Secretary to emphasise the importance of Government using the UK Spending Review this year to develop its approach to mainstreaming prevention; particularly by:

- a. Bringing forward some of the actions relating to the 'prevention agenda' set out in the Budget Improvement Plan to this year, particularly *"...explore how a whole Budget approach to preventative activity could be best supported. Consider commissioning an external review to test the value and outcomes of applying the prevention definition to Budget lines to support a shift to preventative activities."*
- b. Developing a framework to assess the relative impact of preventative spending, considering best value, evidence and the prevention definition. This will enable cross-Government conversations to understand key opportunities for investment"
- c. Considering a 'Zero-based' review of all spending in preparation for the new Assembly in May 2021 to enable a long-term shift in spending towards prevention.

I understand that in your evidence session with the Finance Minister on 15th January there was a difference of opinion between Committee Members and the Minister about some of the feedback from my office on the draft budget. My team would be very happy to clarify any questions you may have about this if that would be helpful.

Yours faithfully,



Sophie Howe.



Comisiynydd
**Cenedlaethau'r
Dyfodol**
Cymru

**Future
Generations**
Commissioner
for Wales

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Tudalen y pecyn 100